



Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00085488

Project Id : 00072348 Sixth National Communication t	Period :	Jan-Sep (2018)
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog Mexico
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1.National GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	7,485.02	0.00	7,485.02
71405 - Service Contracts-Individuals	0.00	37,628.88	0.00	37,628.88
71410 - MAIP Premium SC	0.00	34.31	0.00	34.31
71415 - Contribution to Security SC	0.00	1,458.83	0.00	1,458.83
71620 - Daily Subsistence Allow-Local	0.00	89.87	0.00	89.87
71635 - Travel - Other	0.00	14.96	0.00	14.96
72815 - Inform Technology Supplies	0.00	-3,154.96	0.00	-3,154.96
75705 - Learning costs	0.00	790.00	0.00	790.00
76135 - Realized Gain	0.00	-1.36	0.00	-1.36

Total for Fund 62000 0.00 44,345.55 0.00 44,345.55

Total for Activity ACTIVIDAD1 0.00 44,345.55 0.00 44,345.55

Activity : ACTIVIDAD2 (2.Mitigation & LEDS)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	23,973.75	0.00	23,973.75
71211 - Intl Consult Security Charge	0.00	1,018.88	0.00	1,018.88
71305 - Local Consult.-Sht Term-Tech	0.00	146,539.96	0.00	146,539.96
71360 - Local Consult-Security	0.00	3,587.00	0.00	3,587.00
71405 - Service Contracts-Individuals	0.00	60,374.99	0.00	60,374.99
71410 - MAIP Premium SC	0.00	56.55	0.00	56.55
71415 - Contribution to Security SC	0.00	2,403.06	0.00	2,403.06
72105 - Svc Co-Construction & Engineer	0.00	24,571.98	0.00	24,571.98
72110 - Svc Co-Agricultural Management	0.00	49,143.96	0.00	49,143.96
72115 - Svc Co-Natural Resources & Env	0.00	66,776.94	0.00	66,776.94
74510 - Bank Charges	0.00	25.17	0.00	25.17
75705 - Learning costs	0.00	60.95	0.00	60.95
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 62000 0.00 378,533.20 0.00 378,533.20

Total for Activity ACTIVIDAD2 0.00 378,533.20 0.00 378,533.20

Activity : ACTIVIDAD3 (3.Vulnerability & Adaptation)

Fund : 62000 (GEF Voluntary Contribution)

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Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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Project Id : 00072348 Sixth National Communication t	Period :	Jan-Sep (2018)		
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	4,907.31	0.00	4,907.31
71405 - Service Contracts-Individuals	0.00	108,621.94	0.00	108,621.94
71410 - MAIP Premium SC	0.00	101.61	0.00	101.61
71415 - Contribution to Security SC	0.00	4,319.64	0.00	4,319.64
71605 - Travel Tickets-International	0.00	1,593.74	0.00	1,593.74
71610 - Travel Tickets-Local	0.00	1,726.74	0.00	1,726.74
71620 - Daily Subsistence Allow-Local	0.00	1,058.46	0.00	1,058.46
71635 - Travel - Other	0.00	42.73	0.00	42.73
72115 - Svc Co-Natural Resources & Env	0.00	25,329.28	0.00	25,329.28
Total for Fund 62000	0.00	147,701.45	0.00	147,701.45
Total for Activity ACTIVIDAD3	0.00	147,701.45	0.00	147,701.45
Activity : ACTIVIDAD4 (4.National Circumstance)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	28,800.99	0.00	28,800.99
71360 - Local Consult-Security	0.00	489.42	0.00	489.42
71405 - Service Contracts-Individuals	0.00	42,597.82	0.00	42,597.82
71410 - MAIP Premium SC	0.00	39.07	0.00	39.07
71415 - Contribution to Security SC	0.00	1,661.05	0.00	1,661.05
72105 - Svc Co-Construction & Engineer	0.00	5,784.68	0.00	5,784.68
75705 - Learning costs	0.00	11,264.96	0.00	11,264.96
Total for Fund 62000	0.00	90,637.99	0.00	90,637.99
Total for Activity ACTIVIDAD4	0.00	90,637.99	0.00	90,637.99
Activity : ACTIVIDAD5 (5.Publication & Submission)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	17,633.09	0.00	17,633.09
71360 - Local Consult-Security	0.00	436.05	0.00	436.05
71405 - Service Contracts-Individuals	0.00	57,747.37	0.00	57,747.37
71410 - MAIP Premium SC	0.00	52.83	0.00	52.83
71415 - Contribution to Security SC	0.00	2,244.45	0.00	2,244.45
71610 - Travel Tickets-Local	0.00	1,050.83	0.00	1,050.83
71620 - Daily Subsistence Allow-Local	0.00	529.23	0.00	529.23
71635 - Travel - Other	0.00	15.27	0.00	15.27
72135 - Svc Co-Communications Service	0.00	5,965.97	0.00	5,965.97
72405 - Acquisition of Communic Equip	0.00	- 745.15	0.00	- 745.15
72505 - Stationery & other Office Supp	0.00	273.31	0.00	273.31
74110 - Audit Fees	0.00	2,014.07	0.00	2,014.07
74220 - Translation Costs	0.00	3,368.65	0.00	3,368.65
75705 - Learning costs	0.00	53.03	0.00	53.03
Total for Fund 62000	0.00	90,639.00	0.00	90,639.00

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Project Id : 00072348 Sixth National Communication t	Period :	Jan-Sep (2018)
Output # : 00085488 Sixth National Communication t	Impl. Partner :	02040 Instituto Nacional de Ecolog Mexico
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD5	0.00	90,639.00	0.00	90,639.00
Activity : ACTIVIDAD6 (6.Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	1,248.52	0.00	1,248.52
71405 - Service Contracts-Individuals	0.00	306.00	0.00	306.00
71635 - Travel - Other	0.00	1,593.15	0.00	1,593.15
74596 - Services to projects -GOE	0.00	535.80	0.00	535.80
Total for Fund 62000	0.00	3,683.47	0.00	3,683.47
Total for Activity ACTIVIDAD6	0.00	3,683.47	0.00	3,683.47
Total for Output : 00085488	0.00	755,540.66	0.00	755,540.66
Project Total :	0.00	755,540.66	0.00	755,540.66

Signed By : 
Dra. Ma. Amparo Martínez Arroyo, Dirección Gral. INECC

Date : _____

Signed By : 
Gerardo Ignacio Mendiola Patiño, Coordinador de Proyecto

Date : 22-11-2018

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Object Id : ALL Output # : ALL	Period : Jan-Sep (2018)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
51405 - Mexico - Energy & Environment	0.00	755,540.66	0.00	755,540.66

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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2018)
Selected Project Id : ALL
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Selected Dept. IDs : ALL
Selected Outputs : 00085488

Project/Award: 00072348 Sixth National Communication t

Period : As Of Sep30,2018

Output #	00085488	Impl. Partner :02040 Instituto Nacional de Ecolog	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

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